

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Southern Wells Com Schools (8425)

Southern Wells Com Schools (8425)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$2,853,317	\$2,820,042	\$2,958,380	\$3,181,100	8%	8%
Instruction, Related Technology	\$131,926	\$260,683	\$158,126	\$170,573	-16%	8%
Vocational Education	\$182,391	\$131,499	\$123,605	\$106,133	-27%	-14%
Library/Media Services	\$63,587	\$59,603	\$61,274	\$76,264	12%	24%
Learning Disability	\$0	\$0	\$0	\$57,100	N/A	N/A
Textbooks for Rent or Resale	\$81,095	\$76,596	\$84,318	\$53,285	-13%	-37%
Payments to Other Governmental Units Within State	\$349,361	\$272,161	\$407,390	\$32,500	-29%	-92%
Preventive Remediation	\$0	\$0	\$4,276	\$27,229	N/A	> 500%
Improvement of Instruction	\$100,052	\$8,552	\$5,315	\$23,634	-73%	345%
Gifted And Talented	\$39,963	\$16,979	\$0	\$13,166	-77%	N/A
Other Special Programs	\$2,025	\$1,729	\$109	\$1,815	-49%	> 500%
Culturally Different	\$0	\$0	\$0	\$0	N/A	N/A
Other Vocational Education Programs	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Remediation Testing	\$0	\$0	\$0	\$0	N/A	N/A
Summer School Programs	\$4,590	\$0	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$3,808,307	\$3,647,845	\$3,802,792	\$3,742,800	1%	-2%
Student Instructional Support						
Office of The Principal	\$281,848	\$317,360	\$331,894	\$388,570	20%	17%
Other Support Services, School Administration	\$82,725	\$80,900	\$66,436	\$92,788	-3%	40%
Guidance Services	\$114,393	\$102,309	\$106,865	\$78,878	-14%	-26%
Attendance and Social Work Services	\$46,525	\$47,390	\$48,424	\$49,851	5%	3%
Health Services	\$33,999	\$28,992	\$29,015	\$28,626	-8%	-1%
Student Instructional Support Total	\$559,491	\$576,951	\$582,634	\$638,714	7%	10%
Overhead and Operational						
Operation and Maintenance of Plant Services	\$759,512	\$672,444	\$879,350	\$760,924	15%	-13%
Student Transportation	\$675,779	\$611,770	\$605,618	\$702,465	2%	16%
Food Services Operations	\$248,256	\$259,826	\$282,129	\$297,435	14%	5%
Executive Administration	\$155,983	\$155,488	\$140,415	\$166,975	-1%	19%
Fiscal Services	\$49,085	\$48,591	\$48,651	\$53,366	4%	10%

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Other Food Services	\$34,828	\$33,155	\$56,705	\$35,428	36%	-38%
Board of Education	\$10,459	\$7,170	\$13,049	\$7,010	14%	-46%
Other Fiscal Services	\$350	\$221	\$961	\$424	143%	-56%
Ditch Assessments	\$0	\$105	\$130	\$304	N/A	134%
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Purchasing, Warehousing, and Distribution Services	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Overhead and Operational Total	\$1,934,252	\$1,788,770	\$2,027,008	\$2,024,332	9%	0%
Nonoperational						
Building Acquisition, Construction and Improvement	\$18,073	\$152,313	\$324,735	\$298,114	266%	-8%
Athletic Coaches	\$100,038	\$108,977	\$109,990	\$133,587	17%	21%
Facilities Acquisition and Construction	\$92,257	\$186,987	\$144,157	\$109,637	-9%	-24%
Debt Services	\$0	\$0	\$0	\$0	N/A	N/A
Nonoperational Total	\$210,368	\$448,276	\$578,882	\$541,339	70%	-6%
Grand Total	\$6,512,418	\$6,461,842	\$6,991,317	\$6,947,185	7%	-1%